



# COMMITTEE ON RULES

*I Mina'trentai Unu na Lihelaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
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Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

October 1, 2012

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

To: Pat C. Santos  
*Clerk of the Legislature*

### MAJORITY MEMBERS:

From: Senator Rory J. Respicio  
*Majority Leader & Rules Chair*

Speaker  
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

Bill No.: 506-31 (COR) 510-31 (COR)  
508-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator  
vicente c. pangelinan

### MINORITY MEMBERS:

*Si Yu'os ma'åse'!*

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

Senator  
Christopher M. Duenas

2012 OCT -3 AM 8:37

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932

**EDDIE BAZA CALVO**  
GOVERNOR

**JOHN A. RIOS**  
DIRECTOR

**RAY TENORIO**  
LIEUTENANT GOVERNOR

**STEPHEN J. GUERRERO**  
DEPUTY DIRECTOR

SEP 28 2012

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **506-31(COR), 508-31(COR), and 510-31(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

  
JOHN A. RIOS  
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 506-31 (COR)**

**AN ACT TO ADOPT THE PROPOSED FEE SCHEDULE FOR THE DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE, ATTACHED AS EXHIBIT A.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Mental Health and Substance Abuse	Dept./Agency Head: Wilfred C. Aflague, Director
Department's General Fund (GF) appropriation(s) to date:	15,235,867
Department's Other Fund (Healthy Futures Fund) appropriation(s) to date:	2,668,905
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$17,904,772</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Mental Health & Substance Abuse Services Fund)	1/	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1/</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- 1. Does the bill contain "revenue generating" provisions? / x / Yes      // No  
If Yes, see attachment
- 2. Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A      // Yes      // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ // N/A
- 3. Does the Bill establish a new program/agency? // Yes      / x / No  
If yes, will the program duplicate existing programs/agencies? // N/A      // Yes      // No  
Is there a federal mandate to establish the program/agency? // Yes      / x / No
- 4. Will the enactment of this Bill require new physical facilities? // Yes      / x / No
- 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes      // No  
Requested agency comments not received by due date      // Other:

*9/27/12*

Analyst: <i>Nancy L. Mesa</i> Date: <i>9/27/12</i> Director: <i>John A. Rios</i> Date: <i>SEP 28 2012</i>
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**Footnotes:**  
1/ The Department of Mental Health and Substance Abuse (DMHSA) estimates that the proposed fee schedule will raise approximately \$9-12 million per year in revenues. Upon enactment of Bill No. 506-31, where majority of the fees are based on Medicare and Medicaid rates, the DMHSA will bill private health insurers, Medicare, Medicaid, TriCare, the Medically Indigent Program and self-insured persons. Since this will be DMHSA's first opportunity to charge for its services, and revenue generated is dependent on utilization of services, the Bureau is unable to confirm at this time, how much of the estimated revenues of \$9-12 million would be realized.